

# Sources of Funding

## 2018/19 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Sources of Funding</b>					
600	Sources of Finance	0	397	-112,403	-112,006
<b>Service Total</b>		<b>0</b>	<b>397</b>	<b>-112,403</b>	<b>-112,006</b>
<b>Total</b>		<b>0</b>	<b>397</b>	<b>-112,403</b>	<b>-112,006</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services